



			P	revious Yea	ırs		2022	/2023				
		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
878	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	12.10%	Available Dec 2022	-	-	-	-	-	Up is Bad	▼ Green
EFL	11 Voice of the Child - Service Usage	Quarterly	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	-	Neutral	⋖ ► Neutral
EFL	12 Voice of the Child - Life opportunities	Quarterly	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	-	Neutral	⋖ ▶
EH	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	NC		-	-	-	-	-	Up is Good	Neutra Neutra
	Benchmark - National Data	Annual	NC	NC		-	-	-	-	-		
3	Benchmark - Regional Data	Annual	NC	NC		-	-	-	-	-		
KS4	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	NC	Due Nov 2022	-	-	-	-	-	Up is Good	⋖ ► Neutra
<u> </u>	Benchmark - National Data	Annual	NC	NC		-	-	-	-	-		
KS4	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	NC		-	-	-	-	-	Up is Good	⋖ ► Neutra
	Benchmark - National Data	Annual	NC	NC		-	-	-	-	-		
KS	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	NC	(Avail Jan 2023)	-	-	-	-	-	Up is Bad	∢ ► Neutra
	Benchmark - National Data	Annual	NC	NC	(Avail Jan 2023)	-	-	-	-	-		
NEET	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.50%	89.40%	85.40%	84.10%	100.00%	-	-	-	Up is Bad	⋖ ► Neutra
csc	Number of Contacts to Children's Services	Monthly	7,777	7,631	8,620	2,119	2,147	-	-	-	Neutral	⋖ ▶ Neutra
RIA	01 Number of Referrals to Children's Social Care	Monthly	2,148	1,552	1,588	450	389	-	-	-	Neutral	⋖ ► Neutra
CYP	L2c Number of Early Help Assessments initiated	Monthly	245	344	517	82	69	-	-	-	Neutral	◆ ▶
RIA	Children subject to a Child Protection Plan per 10k (Snapshot)	- Monthly	64.59	34.86	34.05	37.03	47.84	-	-	30-38	Neutral	Neutra Neutra
<u>f</u> 5 EFI	2 Benchmark - National Data	Annual	42.8	41.4	42.1	-	-	-	(Avail Nov 2023)	-		
5	Benchmark - Comparator Data	Annual	31.6	31.8	39.3	-	-	-	(Avail Nov 2023)			
	Benchmark - Regional Data	Annual	53.6	49	48.5	-	-	-	(Avail Nov 2023)	-		



			P	revious Yea	ars		2022/2023					
		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	26.05%	25.57%	29.11%	35.82%	32.65%	-	-	20%	Up is Bad	Red
65	Benchmark - National Data	Annual	21.90%	22.10%		-	-	-	(Avail Dec 2023)	-		
	Benchmark - Regional Data	Annual	20.20%	21.50%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Comparator Data	Annual	20.70%	23.50%	ZOZZ)	-	-	-	(Avail Dec 2023)	-		
	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	70.81	75.14	74.59	75.14	72.16	-	-	60-67	Neutral	⋖ ► Neutra
EFL1	Benchmark - National Data	Annual	67	67		-	-	-	(Avail Dec 2023)	-		
	Benchmark - Regional Data	Annual	77	78	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Comparator Data	Annual	60.3	62.5	2022)	-	-	-	(Avail Dec 2023)	-		
MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	12.71%	17.98%	21.43%	22.22%	15.63%	-	-	-	Up is Bad	⋖ ▶ Neutra
	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	7.63%	5.28%	9.16%	10.41%	9.34%	-	-	7%	Up is Bad	⋖ ▶ Neutra
62	Benchmark - National Data	Annual	11.00%	9.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Regional Data	Annual	11.00%	9.00%		-	-	-	(Avail Dec 2023)	-		
	Benchmark - Comparator Data	Annual	11.20%	10.00%		-	-	-	(Avail Dec 2023)	-		
63	% of children in care who have been continuously looked after for at least 2.5 years and have been in the same home for at least 2 years or are placed for adoption - (Snapshot)	Monthly	66.67%	73.03%	67.59%	72.48%	71.07%	-	-	-	Up is Good	⋖ ► Neutra
	Benchmark - National Data	Annual	68.00%	70.00%		-	-	-	(Avail Dec 2023)	-		
	Benchmark - Regional Data	Annual	67.00%	70.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Comparator Data	Annual	65.00%	66.70%	2022)	-	-	-	(Avail Dec 2023)	-		
CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	61.45%	56.12%	65.22%	63.67%	62.92%	-	-	65%	Up is Good	⋖ ▶ Neutr
CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	46.56%	44.60%	43.48%	45.32%	47.57%	-	-	40%	Up is Bad	⋖ ▶ Neutr



			Р	revious Yea	ırs	2022/2023						
		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	79.64%	88.29%	89.09%	93.72%	91.96%	-	-	95%	Up is Good	⋖ ▶ Neutral
CF4	Benchmark - National Data	Annual	90.00%	91.00%		-	-	-	(Avail Dec 2023)	-		
	Benchmark - Regional Data	Annual	93.00%	91.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Comparator Data	Annual	87.40%	90.60%	2022)	-	-	-	(Avail Dec 2023)	-		
	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	83.83%	44.88%	85.91%	85.65%	79.91%	-	-	-	Up is Good	⋖ ▶ Neutral
CSC42d	Benchmark - National Data	Annual	86.00%	40.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Regional Data	Annual	89.00%	34.00%		-	-	-	(Avail Dec 2023)	-		
	Benchmark - Comparator Data	Annual	84.60%	42.00%	2022)	-	-	-	(Avail Dec 2023)	-		
PHOF39	Average Strengths and Difficulties Questionnaire (SDQ) score of the emotional and behavioural health of children in care for more than 1 year aged 4-16 - (Snapshot)	Monthly	14.15	12.76	13.15	13.7	14.6	-	-	-	Up is Bad	▲ Red
5	Benchmark - National Data	Annual	14.1	13.7	(Avail Dec	-	-	-	(Avail Dec 2023)	-		
8	Benchmark - Regional Data	Annual	14.5	14.1	2022)	-	-	-	(Avail Dec 2023)	-		
CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot) (New for 2021/22)	Monthly	-	-	77.16%	76.05%	62.45%	-	-	90%	Up is Good	⋖ ▶ Neutral
	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	95.00%	90.24%	83.54%	83.54%	79.01%	-	-	95%	Up is Good	▼ Red
147	Benchmark - National Data	Annual	85.00%	88.00%		-	-	-	(Avail Dec 2023)	-		
	Benchmark - Regional Data	Annual	89.00%	89.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Comparator Data	Annual	86.10%	89.20%	2022)	-	-	-	(Avail Dec 2023)	-		
	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	63.75%	53.66%	60.76%	65.82%	62.96%	-	-	75%	Up is Good	▲ Green
148	Benchmark - National Data	Annual	53.00%	52.00%	(4	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Regional Data	Annual	53.00%	51.00%	(Avail Dec 2022)	-	-	-	(Avail Dec 2023)	-		
	Benchmark - Comparator Data	Annual	53.80%	50.80%	,	-	-	-	(Avail Dec 2023)	-		



				Р	revious Yea	rs		2022	/2023				
			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	0.00%	2.00%	0.00%	-	-	-	-	-	Up is Bad	▼ Green
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	11.00%	33.00%	33.00%	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	24.00%	24.00%	21.00%	19.00%	19.00%	-	-		Up is Good	▼ Red
0	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	65.00%	65.00%	67.00%	70.00%	70.00%	-	-		Up is Good	Green
02. Education and SEND	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	8.00%	8.00%	10.00%	8.00%	8.00%	-	-	-	Up is Bad	⋖ ► Neutral
cation	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	3.00%	3.00%	3.00%	3.00%	3.00%	-	-	-	Up is Bad	⋖ ► Neutral
and SE	RM98	% of pupils attending good or outstanding schools - (Snapshot)	Quarterly	91.00%	91.00%	90.00%	90.00%	92.00%	-	-	-	Up is Good	⋖ ► Neutral
Ü	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	88.70%	74.70%	63.00%	78.95%	62.12%	-	-	-	Up is Good	⋖ ► Neutral
		Benchmark - National Data	Annual	58.70%	55.60%	57.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.10%	68.90%	64.90%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	57.80%	57.61%	55.31%	-	-	-	-	-		
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	19	NC	NC	33	30	-	-	-	Up is Bad	⋖ ► Neutral
	CYPL1a	Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	29	NC	NC	47	49	-	-	-	Up is Bad	⋖ ► Neutral
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	NC		-	-	-	-	-	Up is Good	⋖ ► Neutral
		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-		
03.		Benchmark - Regional Data	Annual	NC	NC		-	-	-	-	-		
. Attainment	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	NC	NC	Due Nov 2022	-	-	-	-	-	Up is Bad	◀▶ Neutral
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	NC		-	-	-	-	-	Up is Good	⋖ ▶ Neutral
		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-		



				Pı	evious Yea	rs	2022/2023						
			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	NC	Due Nov 2022	-	-	-	-	-	Up is Good	⋖ ▶ Neutral
		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-		
03. Attainment	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	NC	(Avail Jan 2023)	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
nme		Benchmark - National Data	Annual	NC	NC		-	-	-	-	-		
nt	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	22.65%	35.93%	(Avail Apr	-	-	-	(Avail Apr 2024)		Up is Bad	⋖ ► Neutral
		Benchmark - National Data	Annual	24.85%	24.77%	2023)	-	-	-	(Avail Apr 2024)	-		
		Benchmark - Regional Data	Annual	25.40%	24.08%	·	-	-	-	(Avail Apr 2024)	-		
		Regional Rank (Rank out of 15)	Annual	4	15		-	-	-	(Avail Apr 2024)	-		
04. /	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	12.10%	Available Dec 2022	-	-	-	-	-	Up is Bad	▼ Green
04. Attendance	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	8.80%	Available Dec 2022	-	-	-	-	-	Up is Bad	⋖ ► Neutral
ance	RM16	Number of fixed term exclusions in the secondary sector	Annual	784	1,067	Available Dec 2022	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
05	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	10.99%	13.60%	15.47%	-	-	-	-	-	Neutral	⋖ ► Neutral
Fre	1 111 0111	Benchmark - National Data	Annual	17.70%	21.60%	Available	-	-	-	-	-		
SO 90		Benchmark - Regional Data	Annual	19.70%	23.60%	Dec 2022	-	-	-	-	-		
05. Free School Meals	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	9.04%	11.70%	12.60%	-	-	-	-	-	Neutral	⋖ ► Neutral
als	OCCI CIVI	Benchmark - National Data	Annual	15.90%	18.90%	Available	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.40%	21.50%	Dec 2022	-	-	-	-	-		
06. Post 16	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	8.20%	7.00%	6.40%	-	-	-	8.10%	-	Up is Good	⋖ ► Neutral
st 16	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	200	220	-	-	-	-	-	-	Up is Good	⋖ ► Neutral



				Р	revious Yea	ırs		2022	/2023				
			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24	Annual	240	280	-	-	-	-	-	-	Up is Good	⋖ ▶ Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+	Annual	380	510	-	-	-	-	-	-	Up is Good	⋖ ▶ Neutral
06. F		% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	2.40%	1.90%	1.10%	1.20%	0.40%	-	-	-	Up is Bad	▼ Green
Post 16	117c	Benchmark - National Data	Quarterly	2.80%	3.00%	2.70%	2.80%	1.80%	-	-	-		
16		Benchmark - Regional Data	Quarterly	3.10%	3.20%	3.10%	3.30%	2.10%	-	-	-		
		Benchmark - Comparator Data	Quarterly	2.70%	2.80%	2.40%	2.50%	1.60%	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.50%	89.40%	85.40%	84.10%	100.00%	-	-	-	Up is Bad	◀▶ Neutral
07		First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	219.4	147.5	176.9	132.94	126.9	-	-	180	Up is Bad	◄▶ Neutral
07. Youth Justice	111	Benchmark - National Data	Quarterly	206	157	142	NC	-	-	-	-		
r t h.		Benchmark - Regional Data (Region changed from 2018/19) Benchmark - Comparator Data (New Family Group	Quarterly	228	178	179-	NC	-	-	-	-		
Justi		from 2017/18)	Quarterly	159	157	147	NC	-	-	-	-		
Се	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	18.00%	33.30%	22.22%	0.00%	9.09%	-	-	20%	Up is Bad	▼ Green
08. S Fa	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria) - (Snapshot)	Quarterly	1,328	1,440	1,574	1,635	1,648	-	-	-	Up is Good	Green
08. Supporting Families	TF2-A01i	Number of Troubled Families On-Programme - (Snapshot)	Quarterly	1,054	1,175	1,261	1,301	1,301	-	-	-	Up is Good	▲ Green
ing	TF2-A02	% of Troubled Families who have achieved an outcome - (Snapshot)	Quarterly	31.00%	47.00%	50.00%	50.00%	54.00%	-	-	-	Up is Good	▲ Green
09.		% of reception year children recorded as being obese (single year)	Annual	7.60%	NC	8.80% (prov)	-	-	-	-	-	Up is Bad	⋖ ► Neutral
09. Health and Wellbeing	NCMP01	Benchmark - National Data	Annual	9.90%	14.40%	10.40% (prov)	-	-	-	-	-		
ng		Benchmark - Regional Data	Annual	10.50%	15.30%	-	-	-	-	-	-		
<u></u>		Regional Rank (Rank out of 15)	Annual	1	NC	-	-	-	-	-	-		



				Pr	Previous Years			2022/2023					
			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		% of children in Year 6 recorded as being obese (single year)	Annual	22.10%	NC	19.00% (prov)	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
09. H	NCMP02	Benchmark - National Data	Annual	21.00%	25.50%	23.50% (prov)	-	-	-	-	-		
ealth		Benchmark - Regional Data	Annual	21.90%	26.50%	-	-	-	-	-	-		
an		Regional Rank (Rank out of 15)	Annual	7	NC	-	-	-	-	-	-		
09. Health and Wellbeing	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	75.43%	NC	71.54%	72.47%	-	-	-	-	Up is Good	⋖ ► Neutral
ng	TAPTO	% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	9.68%	NC	10.14%	9.37%	-	-	-	-	Up is Bad	⋖ ▶ Neutral
		Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	⋖ ▶ Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	⋖ ► Neutral
10. La		Large Project - Inclusion Review	Quarterly	Green	Amber	Green	Green	Green	-	-	-	Neutral	◀▶ Neutral
Large Projects	CORP10L	Large Project - Future Libraries Investment Programme	Quarterly	-	Green	Green	Green	Green	-	-	-	Neutral	⋖ ► Neutral
ojects		Large Project - Children's Home	Quarterly	-	-	Amber	Amber	Amber	-	-	-	Neutral	⋖ ▶ Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	-	-	Green	-	-	-	Neutral	⋖ ▶ Neutral
		Large Project - Safety Valve	Quarterly	-	-	-	-	Green	-	-	-	Neutral	⋖ ▶ Neutral